

# Renaissance City Softball League

## Profit and Loss

January - December 2022

	TOTAL
Income	
Non Profit Income	0.00
SPRING Player Fees	120.00
Team/Sponsor Fees	23,973.00
<b>Total Non Profit Income</b>	<b>24,093.00</b>
<b>Total Income</b>	<b>\$24,093.00</b>
GROSS PROFIT	<b>\$24,093.00</b>
Expenses	
Advertising/Promotional	475.00
Bank Charges	30.00
Depreciation Expense - Tools & Equip	500.34
Insurance	1,450.00
Office/General Administrative Expenses	987.89
Spring Season Expenses	0.00
Fields(Spring)	7,150.00
Payment Processing Fees SPRING	87.50
Umpires(Spring)	8,885.00
<b>Total Spring Season Expenses</b>	<b>16,122.50</b>
Supplies & Materials	1,750.95
<b>Total Expenses</b>	<b>\$21,316.68</b>
NET OPERATING INCOME	<b>\$2,776.32</b>
Other Income	
Fundraising	0.00
Gillette Revenue	10.00
<b>Total Fundraising</b>	<b>10.00</b>
<b>Total Other Income</b>	<b>\$10.00</b>
Other Expenses	
Charitable Contributions	210.00
League Banquet	0.00
Catering	2,000.00
Supplies & Materials	1,798.00
<b>Total League Banquet</b>	<b>3,798.00</b>
NAGAAA Expenses	0.00
Dues	362.00
Summer Meetings	988.86
Winter Meetings	1,227.59
World Series Hotel	0.00

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	TOTAL
World Series Registration	500.00
<b>Total NAGAAA Expenses</b>	<b>3,078.45</b>
<b>Total Other Expenses</b>	<b>\$7,086.45</b>
NET OTHER INCOME	<b>\$ -7,076.45</b>
NET INCOME	<b>\$ -4,300.13</b>